

2.1.1.1.4.500 Instituto de Transparencia, Acceso a la Información y Protección de Datos Personales del Estado c

jueves, 31 de diciembre de 2020

UR	FI	FSF	SSFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio							
Gran Total																			9,441,335.76	342,081.13	9,783,416.89	9,783,416.89	0.00	9,783,416.89	9,571,643.26	9,571,643.26	9,156,169.14	9,156,169.14	211,773.63								
Total																			9,441,335.76	342,081.13	9,783,416.89	9,783,416.89	0.00	9,783,416.89	9,571,643.26	9,571,643.26	9,156,169.14	9,156,169.14	211,773.63								
01	Presidencia																		9,441,335.76	342,081.13	9,783,416.89	9,783,416.89	0.00	9,783,416.89	9,571,643.26	9,571,643.26	9,156,169.14	9,156,169.14	211,773.63								
01 1	Gobierno																		9,441,335.76	342,081.13	9,783,416.89	9,783,416.89	0.00	9,783,416.89	9,571,643.26	9,571,643.26	9,156,169.14	9,156,169.14	211,773.63								
01 1 8	Otros Servicios Generales																		9,441,335.76	342,081.13	9,783,416.89	9,783,416.89	0.00	9,783,416.89	9,571,643.26	9,571,643.26	9,156,169.14	9,156,169.14	211,773.63								
01 1 8 4	Acceso a la Información Pública Gubernamental																		9,441,335.76	342,081.13	9,783,416.89	9,783,416.89	0.00	9,783,416.89	9,571,643.26	9,571,643.26	9,156,169.14	9,156,169.14	211,773.63								
01 1 8 4 1	Acceso a la Información Pública Gubernamental																		9,441,335.76	342,081.13	9,783,416.89	9,783,416.89	0.00	9,783,416.89	9,571,643.26	9,571,643.26	9,156,169.14	9,156,169.14	211,773.63								
01 1 8 4 1 B	Honestidad y Función Pública.																		9,441,335.76	342,081.13	9,783,416.89	9,783,416.89	0.00	9,783,416.89	9,571,643.26	9,571,643.26	9,156,169.14	9,156,169.14	211,773.63								
01 1 8 4 1 B 083	Programa de acceso a la información pública																		9,441,335.76	342,081.13	9,783,416.89	9,783,416.89	0.00	9,783,416.89	9,571,643.26	9,571,643.26	9,156,169.14	9,156,169.14	211,773.63								
01 1 8 4 1 B 083 01	Asignación Normal																		9,441,335.76	342,081.13	9,783,416.89	9,783,416.89	0.00	9,783,416.89	9,571,643.26	9,571,643.26	9,156,169.14	9,156,169.14	211,773.63								
01 1 8 4 1 B 083 01 A01	Acceso a la Información Pública Gubernamental y Protección de Datos Personales																		9,441,335.76	342,081.13	9,783,416.89	9,783,416.89	0.00	9,783,416.89	9,571,643.26	9,571,643.26	9,156,169.14	9,156,169.14	211,773.63								
01 1 8 4 1 B 083 01 A01 A001	Promover y garantizar la transparencia, el acceso a la información pública y la protección de datos personales en el Estado de Chiapas.																		9,441,335.76	342,081.13	9,783,416.89	9,783,416.89	0.00	9,783,416.89	9,571,643.26	9,571,643.26	9,156,169.14	9,156,169.14	211,773.63								
01 1 8 4 1 B 083 01 A01 A001 000	Cobertura Estatal																		9,441,335.76	342,081.13	9,783,416.89	9,783,416.89	0.00	9,783,416.89	9,571,643.26	9,571,643.26	9,156,169.14	9,156,169.14	211,773.63								
01 1 8 4 1 B 083 01 A01 A001 000 0	2000	Materiales y Suministros.																		140,864.25	-4,833.58	136,030.67	136,030.67	0.00	136,030.67	136,030.67	136,030.67	136,030.67	136,030.67	0.00							
01 1 8 4 1 B 083 01 A01 A001 000 0	2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales.																		43,147.75	52,786.40	95,934.15	95,934.15	0.00	95,934.15	95,934.15	95,934.15	95,934.15	95,934.15	0.00							
01 1 8 4 1 B 083 01 A01 A001 000 0	211	Materiales, Útiles y Equipos Menores de Oficina.																		34,561.00	47,149.16	81,710.16	81,710.16	0.00	81,710.16	81,710.16	81,710.16	81,710.16	81,710.16	0.00							
01 1 8 4 1 B 083 01 A01 A001 000 0	21101	1	1	5816	A	28	01	2019	1	Materiales y Útiles de Oficina.										0.00	7,619.77	7,619.77	7,619.77	7,619.77	0.00	7,619.77	7,619.77	7,619.77	7,619.77	0.00							
01 1 8 4 1 B 083 01 A01 A001 000 0	21101	1	1	5816	S	28	01	2020	1	Materiales y Útiles de Oficina.										34,561.00	39,529.39	74,090.39	74,090.39	0.00	74,090.39	74,090.39	74,090.39	74,090.39	74,090.39	74,090.39	74,090.39	0.00					
01 1 8 4 1 B 083 01 A01 A001 000 0	216	Material de Limpieza.																		8,586.75	5,637.24	14,223.99	14,223.99	0.00	14,223.99	14,223.99	14,223.99	14,223.99	14,223.99	0.00							
01 1 8 4 1 B 083 01 A01 A001 000 0	21601	1	1	5816	A	28	01	2019	1	Material de Limpieza.										0.00	2,105.96	2,105.96	2,105.96	2,105.96	0.00	2,105.96	2,105.96	2,105.96	2,105.96	2,105.96	0.00						
01 1 8 4 1 B 083 01 A01 A001 000 0	21601	1	1	5816	S	28	01	2020	1	Material de Limpieza.										8,586.75	3,531.28	12,118.03	12,118.03	0.00	12,118.03	12,118.03	12,118.03	12,118.03	12,118.03	12,118.03	0.00						
01 1 8 4 1 B 083 01 A01 A001 000 0	2200	Alimentos y Utensilios.																		14,470.15	-4,967.06	9,503.09	9,503.09	0.00	9,503.09	9,503.09	9,503.09	9,503.09	9,503.09	0.00							
01 1 8 4 1 B 083 01 A01 A001 000 0	221	Productos Alimenticios para Personas.																		14,470.15	-4,967.06	9,503.09	9,503.09	0.00	9,503.09	9,503.09	9,503.09	9,503.09	9,503.09	0.00							
01 1 8 4 1 B 083 01 A01 A001 000 0	22111	1	1	5816	A	28	01	2019	1	Productos Alimenticios para Personas.										0.00	135.00	135.00	135.00	135.00	0.00	135.00	135.00	135.00	135.00	135.00	135.00	0.00					
01 1 8 4 1 B 083 01 A01 A001 000 0	22111	1	1	5816	S	28	01	2020	1	Productos Alimenticios para Personas.										14,470.15	-5,102.06	9,368.09	9,368.09	0.00	9,368.09	9,368.09	9,368.09	9,368.09	9,368.09	9,368.09	9,368.09	0.00					
01 1 8 4 1 B 083 01 A01 A001 000 0	2400	Materiales y Artículos de Construcción y de Reparación.																		839.00	-745.57	93.43	93.43	0.00	93.43	93.43	93.43	93.43	93.43	0.00							
01 1 8 4 1 B 083 01 A01 A001 000 0	246	Material Eléctrico y Electrónico.																		839.00	-745.57	93.43	93.43	0.00	93.43	93.43	93.43	93.43	93.43	0.00							
01 1 8 4 1 B 083 01 A01 A001 000 0	24601	1	1	5816	S	28	01	2020	1	Material Eléctrico y Electrónico.										839.00	-745.57	93.43	93.43	0.00	93.43	93.43	93.43	93.43	93.43	93.43	0.00						
01 1 8 4 1 B 083 01 A01 A001 000 0	2600	Combustibles, Lubricantes y Aditivos.																		82,407.35	-51,907.35	30,500.00	30,500.00	0.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	0.00							
01 1 8 4 1 B 083 01 A01 A001 000 0	261	Combustibles, Lubricantes y Aditivos.																		82,407.35	-51,907.35	30,500.00	30,500.00	0.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	0.00							
01 1 8 4 1 B 083 01 A01 A001 000 0	26111	1	1	5816	S	28	01	2020	1	Combustibles.										82,407.35	-51,907.35	30,500.00	30,500.00	0.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	0.00						
01 1 8 4 1 B 083 01 A01 A001 000 0	3000	Servicios Generales.																		775,050.19	-91,332.75	683,717.44	683,717.44	0.00	683,717.44	683,717.44	683,717.44	683,717.44	683,717.44	0.00							
01 1 8 4 1 B 083 01 A01 A001 000 0	3100	Servicios Básicos.																		151,407.00	-71,423.58	79,983.42	79,983.42	0.00	79,983.42	79,983.42	79,983.42	79,983.42	79,983.42	0.00							
01 1 8 4 1 B 083 01 A01 A001 000 0	311	Energía Eléctrica.																		84,075.00	-43,368.00	40,707.00	40,707.00	0.00	40,707.00	40,707.00	40,707.00	40,707.00	40,707.00	0.00							
01 1 8 4 1 B 083 01 A01 A001 000 0	31101	1	1	5816	S	28	01	2020	1	Servicio de Energía Eléctrica.										84,075.00	-43,368.00	40,707.00	40,707.00	0.00	40,707.00	40,707.00	40,707.00	40,707.00	40,707.00	40,707.00	0.00						
01 1 8 4 1 B 083 01 A01 A001 000 0	313	Agua.																		7,200.00	-2,253.00	4,947.00	4,947.00	0.00	4,947.00	4,947.00	4,947.00	4,947.00	4,947.00	0.00							
01 1 8 4 1 B 083 01 A01 A001 000 0	31301	1	1	5816	S	28	01	2020	1	Servicio de Agua.										7,200.00	-2,253.00	4,947.00	4,947.00	0.00	4,947.00	4,947.00	4,947.00	4,947.00	4,947.00	4,947.00	0.00						
01 1 8 4 1 B 083 01 A01 A001 000 0	314	Telefonía Tradicional.																		20,400.00	-714.00	19,686.00	19,686.00	0.00	19,686.00	19,686.00	19,686.00	19,686.00	19,686.00	0.00							
01 1 8 4 1 B 083 01 A01 A001 000 0	31401	1	1	5816	S	28	01	2020	1	Servicio Telefónico Convencional.										20,400.00	-714.00	19,686.00	19,686.00	0.00	19,686.00	19,686.00	19,686.00	19,686.00	19,686.00	19,686.00	0.00						
01 1 8 4 1 B 083 01 A01 A001 000 0	315	Telefonía Celular.																		26,532.00	-26,194.00	338.00	338.00	0.00	338.00	338.00	338.00	338.00	338.00	0.00							
01 1 8 4 1 B 083 01 A01 A001 000 0	31501	1	1	5816	S	28	01	2020	1	Servicio de Telefonía Celular.										26,532.00	-26,194.00	338.00	338.00	0.00	338.00	338.00	338.00	338.00	338.00	338.00	0.00						
01 1 8 4 1 B 083 01 A01 A001 000 0	317	Servicios de Acceso de Internet, Redes y Procesamiento de Información.																		6,000.00	6,558.42	12,558.42	12,558.42	0.00	12,558.42	12,558.42	12,558.42	12,558.42	12,558.42	0.00							
01 1 8 4 1 B 083 01 A01 A001 000 0	31706	1	1	5816	S	28	01	2020	1	Servicios de Internet										6,000.00	6,558.42	12,558.42	12,558.42	0.00	12,558.42	12,558.42	12,558.42	12,558.42	12,558.42	12,558.42	0.00						
01 1 8 4 1 B 083 01 A01 A001 000 0	318	Servicios Postales y Telegráficos.																		7,200.00	-5,453.00	1,747.00	1,747.00	0.00	1,747.00	1,747.00	1,747.00	1,747.00	1,747.00	0.00							
01 1 8 4 1 B 083 01 A01 A001 000 0	31801	1	1	5816	S	28	01	2020	1	Servicio Postal.										7,200.00	-5,453.00	1,747.00	1,747.00	0.00	1,747.00	1,747.00	1,747.00	1,747.00	1,747.00	1,747.00	0.00						

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Análítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE DICIEMBRE

EP-01

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2.1.1.1.4.500 Instituto de Transparencia, Acceso a la Información y Protección de Datos Personales del Estado c

jueves, 31 de diciembre de 2020

UR	FI	FSF	SSFP	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
01	1	8	4	1	B	083	01	A01	A001	000	0	39202	1	1	5814	A	28	01	2019	1	0.00	396.93	396.93	396.93	0.00	396.93	396.93	396.93	396.93	396.93	0.00
01	1	8	4	1	B	083	01	A01	A001	000	0	39202	1	1	5816	A	28	01	2019	1	0.00	4,686.60	4,686.60	4,686.60	0.00	4,686.60	4,686.60	4,686.60	4,686.60	4,686.60	0.00
01	1	8	4	1	B	083	01	A01	A001	000	0	39202	1	1	5816	S	28	01	2020	1	1,500.00	6,640.26	8,140.26	8,140.26	0.00	8,140.26	8,140.26	8,140.26	8,140.26	8,140.26	0.00
01	1	8	4	1	B	083	01	A01	A001	000	1	1000									8,369,927.25	170,249.06	8,540,176.31	8,540,176.31	0.00	8,540,176.31	8,330,521.79	8,330,521.79	7,960,941.67	7,960,941.67	209,654.52
01	1	8	4	1	B	083	01	A01	A001	000	1	1100									2,989,623.20	89,687.28	3,079,310.48	3,079,310.48	0.00	3,079,310.48	3,056,781.32	3,056,781.32	2,858,689.23	2,858,689.23	22,529.16
01	1	8	4	1	B	083	01	A01	A001	000	1	113									2,989,623.20	89,687.28	3,079,310.48	3,079,310.48	0.00	3,079,310.48	3,056,781.32	3,056,781.32	2,858,689.23	2,858,689.23	22,529.16
01	1	8	4	1	B	083	01	A01	A001	000	1	11304	1	1	5811	S	28	01	2020	6	2,989,623.20	89,687.28	3,079,310.48	3,079,310.48	0.00	3,079,310.48	3,056,781.32	3,056,781.32	2,858,689.23	2,858,689.23	22,529.16
01	1	8	4	1	B	083	01	A01	A001	000	1	1300									4,327,184.56	51,021.51	4,378,206.07	4,378,206.07	0.00	4,378,206.07	4,198,407.66	4,198,407.66	4,105,094.15	4,105,094.15	179,798.41
01	1	8	4	1	B	083	01	A01	A001	000	1	132									625,326.80	19,389.87	644,716.67	644,716.67	0.00	644,716.67	631,955.21	625,401.27	625,401.27	12,761.46	
01	1	8	4	1	B	083	01	A01	A001	000	1	13201	1	1	5811	S	28	01	2020	6	71,940.25	445.73	72,385.98	72,385.98	0.00	72,385.98	63,809.09	63,809.09	63,809.09	63,809.09	8,576.89
01	1	8	4	1	B	083	01	A01	A001	000	1	13202	1	1	5811	S	28	01	2020	6	553,386.55	18,944.14	572,330.69	572,330.69	0.00	572,330.69	568,146.12	568,146.12	561,592.18	561,592.18	4,184.57
01	1	8	4	1	B	083	01	A01	A001	000	1	134									3,701,857.76	31,631.64	3,733,489.40	3,733,489.40	0.00	3,733,489.40	3,566,452.45	3,566,452.45	3,479,692.88	3,479,692.88	167,036.95
01	1	8	4	1	B	083	01	A01	A001	000	1	13420	1	1	5811	S	28	01	2020	6	1,054,403.58	31,631.64	1,086,035.22	1,086,035.22	0.00	1,086,035.22	1,083,190.27	1,083,190.27	1,083,190.27	1,083,190.27	2,844.95
01	1	8	4	1	B	083	01	A01	A001	000	1	13420	1	1	5811	S	28	01	2020	8	2,647,454.18	0.00	2,647,454.18	2,647,454.18	0.00	2,647,454.18	2,483,262.18	2,483,262.18	2,396,502.61	2,396,502.61	164,192.00
01	1	8	4	1	B	083	01	A01	A001	000	1	1400									595,223.49	5,564.27	600,787.76	600,787.76	0.00	600,787.76	597,423.81	597,423.81	519,249.29	519,249.29	3,363.95
01	1	8	4	1	B	083	01	A01	A001	000	1	141									227,921.41	3,017.17	230,938.58	230,938.58	0.00	230,938.58	230,938.58	230,938.58	211,314.92	211,314.92	0.00
01	1	8	4	1	B	083	01	A01	A001	000	1	14103	1	1	5811	S	28	01	2020	6	227,921.41	3,017.17	230,938.58	230,938.58	0.00	230,938.58	230,938.58	211,314.92	211,314.92	0.00	
01	1	8	4	1	B	083	01	A01	A001	000	1	142									350,802.08	2,658.37	353,460.45	353,460.45	0.00	353,460.45	350,606.06	350,606.06	292,055.20	292,055.20	2,854.39
01	1	8	4	1	B	083	01	A01	A001	000	1	14202	1	1	5811	S	28	01	2020	6	350,802.08	2,658.37	353,460.45	353,460.45	0.00	353,460.45	350,606.06	350,606.06	292,055.20	292,055.20	2,854.39
01	1	8	4	1	B	083	01	A01	A001	000	1	144									16,500.00	-111.27	16,388.73	16,388.73	0.00	16,388.73	15,879.17	15,879.17	15,879.17	15,879.17	509.56
01	1	8	4	1	B	083	01	A01	A001	000	1	14401	1	1	5811	S	28	01	2020	1	16,500.00	-111.27	16,388.73	16,388.73	0.00	16,388.73	15,879.17	15,879.17	15,879.17	15,879.17	509.56
01	1	8	4	1	B	083	01	A01	A001	000	1	1500									330,696.00	23,976.00	354,672.00	354,672.00	0.00	354,672.00	352,209.00	352,209.00	352,209.00	352,209.00	2,463.00
01	1	8	4	1	B	083	01	A01	A001	000	1	159									330,696.00	23,976.00	354,672.00	354,672.00	0.00	354,672.00	352,209.00	352,209.00	352,209.00	352,209.00	2,463.00
01	1	8	4	1	B	083	01	A01	A001	000	1	15906	1	1	5811	S	28	01	2020	6	330,696.00	23,976.00	354,672.00	354,672.00	0.00	354,672.00	352,209.00	352,209.00	352,209.00	352,209.00	2,463.00
01	1	8	4	1	B	083	01	A01	A001	000	1	1700									127,200.00	0.00	127,200.00	127,200.00	0.00	127,200.00	125,700.00	125,700.00	125,700.00	125,700.00	1,500.00
01	1	8	4	1	B	083	01	A01	A001	000	1	171									127,200.00	0.00	127,200.00	127,200.00	0.00	127,200.00	125,700.00	125,700.00	125,700.00	125,700.00	1,500.00
01	1	8	4	1	B	083	01	A01	A001	000	1	17102	1	1	5811	S	28	01	2020	6	32,400.00	0.00	32,400.00	32,400.00	0.00	32,400.00	32,400.00	32,400.00	32,400.00	32,400.00	0.00
01	1	8	4	1	B	083	01	A01	A001	000	1	17103	1	1	5811	S	28	01	2020	6	94,800.00	0.00	94,800.00	94,800.00	0.00	94,800.00	93,300.00	93,300.00	93,300.00	93,300.00	1,500.00
01	1	8	4	1	B	083	01	A01	A001	000	1	3000									155,494.07	3,334.04	158,828.11	158,828.11	0.00	158,828.11	156,709.00	156,709.00	110,815.00	110,815.00	2,119.11
01	1	8	4	1	B	083	01	A01	A001	000	1	3900									155,494.07	3,334.04	158,828.11	158,828.11	0.00	158,828.11	156,709.00	156,709.00	110,815.00	110,815.00	2,119.11
01	1	8	4	1	B	083	01	A01	A001	000	1	398									155,494.07	3,334.04	158,828.11	158,828.11	0.00	158,828.11	156,709.00	156,709.00	110,815.00	110,815.00	2,119.11
01	1	8	4	1	B	083	01	A01	A001	000	1	39801	1	1	5811	S	28	01	2020	6	0.00	3,334.04	3,334.04	3,334.04	0.00	3,334.04	1,214.93	1,214.93	0.00	0.00	2,119.11
01	1	8	4	1	B	083	01	A01	A001	000	1	39801	1	1	5814	S	28	01	2020	6	155,494.07	0.00	155,494.07	155,494.07	0.00	155,494.07	155,494.07	155,494.07	110,815.00	110,815.00	0.00
01	1	8	4	1	B	083	01	A01	A001	000	1	4000									0.00	264,664.36	264,664.36	264,664.36	0.00	264,664.36	264,664.36	264,664.36	264,664.36	264,664.36	0.00
01	1	8	4	1	B	083	01	A01	A001	000	1	4300									0.00	264,664.36	264,664.36	264,664.36	0.00	264,664.36	264,664.36	264,664.36	264,664.36	264,664.36	0.00
01	1	8	4	1	B	083	01	A01	A001	000	1	439									0.00	264,664.36	264,664.36	264,664.36	0.00						