



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recursos Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2021
(PESOS)
CIERRE DE SEPTIEMBRE

EP-5811

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jueves, 30 de septiembre de 2021

2.1.1.1.4.500 Instituto de Transparencia, Acceso a la Información y Protección de Datos Personales del Estado

| UR | FI | FUN | SF | SPFS | PF | OA | AI | PT | MPIC | COGC | GASTO | TG | TR | FF | SFTE | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devergado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio | |
|----|----|-----|----|------|----|-----|----|-----|------|------|-------|-------|----|----|------|--|--|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|------------|
| 01 | 1 | 8 | 4 | 1 | 8 | 088 | 01 | A01 | A001 | 000 | 1 | 1300 | | | | Remuneraciones Adicionales y Especiales. | 4,390,223.49 | -82,525.40 | 4,297,698.09 | 4,297,698.09 | 0.00 | 2,373,954.75 | 2,345,395.03 | 2,345,395.03 | 2,300,595.73 | 2,300,595.73 | 1,952,293.06 | |
| 01 | 1 | 8 | 4 | 1 | 8 | 088 | 01 | A01 | A001 | 000 | 1 | 132 | | | | Primas de Vacaciones, Dominical y Gratificación de Fin de Año. | 646,733.62 | 3,999.69 | 650,733.30 | 650,733.30 | 0.00 | 36,400.93 | 24,654.62 | 24,654.62 | 24,654.62 | 24,654.62 | 626,078.46 | |
| 01 | 1 | 8 | 4 | 1 | 8 | 088 | 01 | A01 | A001 | 000 | 1 | 13201 | 1 | 1 | 5811 | S 6 | Primas de Vacaciones y Dominical. | 74,402.96 | -1,601.12 | 72,801.86 | 72,801.86 | 0.00 | 36,400.93 | 24,654.62 | 24,654.62 | 24,654.62 | 24,654.62 | 48,147.24 |
| 01 | 1 | 8 | 4 | 1 | 8 | 088 | 01 | A01 | A001 | 000 | 1 | 13202 | 1 | 1 | 5811 | S 6 | Agualdo o Gratificación de Fin de Año. | 572,330.64 | 5,600.80 | 577,931.44 | 577,931.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 577,931.44 |
| 01 | 1 | 8 | 4 | 1 | 8 | 088 | 01 | A01 | A001 | 000 | 1 | 134 | | | | Compensaciones. | 3,733,499.87 | -66,535.08 | 3,666,954.79 | 3,666,954.79 | 0.00 | 2,373,953.82 | 2,320,740.41 | 2,320,740.41 | 2,276,201.11 | 2,276,201.11 | 1,326,214.38 | |
| 01 | 1 | 8 | 4 | 1 | 8 | 088 | 01 | A01 | A001 | 000 | 1 | 13420 | 1 | 1 | 5811 | S 6 | Compensaciones por Servicios Especiales. | 1,086,035.69 | -6,243.13 | 1,079,792.56 | 1,079,792.56 | 0.00 | 669,685.70 | 685,127.95 | 685,127.95 | 685,127.95 | 685,127.95 | 394,664.61 |
| 01 | 1 | 8 | 4 | 1 | 8 | 088 | 01 | A01 | A001 | 000 | 1 | 13420 | 1 | 1 | 5811 | S 8 | Compensaciones por Servicios Especiales. | 2,647,454.18 | 2,567,162.23 | 2,567,162.23 | 2,567,162.23 | 0.00 | 1,547,868.12 | 1,635,612.46 | 1,635,612.46 | 1,591,173.16 | 1,591,173.16 | 931,549.77 |
| 01 | 1 | 8 | 4 | 1 | 8 | 088 | 01 | A01 | A001 | 000 | 1 | 1400 | | | | Seguridad Social. | 609,175.20 | 5,897.74 | 615,072.94 | 615,072.94 | 0.00 | 434,410.52 | 404,711.34 | 404,711.34 | 404,711.34 | 404,711.34 | 210,361.50 | |
| 01 | 1 | 8 | 4 | 1 | 8 | 088 | 01 | A01 | A001 | 000 | 1 | 141 | | | | Aportaciones de Seguridad Social. | 233,302.00 | 7,060.07 | 240,362.07 | 240,362.07 | 0.00 | 179,125.20 | 155,998.34 | 155,998.34 | 155,998.34 | 155,998.34 | 84,364.53 | |
| 01 | 1 | 8 | 4 | 1 | 8 | 088 | 01 | A01 | A001 | 000 | 1 | 14103 | 1 | 1 | 5811 | S 6 | Aportaciones al IMSS. | 233,302.00 | 7,060.07 | 240,362.07 | 240,362.07 | 0.00 | 179,125.20 | 155,998.34 | 155,998.34 | 155,998.34 | 155,998.34 | 84,364.53 |
| 01 | 1 | 8 | 4 | 1 | 8 | 088 | 01 | A01 | A001 | 000 | 1 | 142 | | | | Aportaciones a Fondos de Vivienda. | 358,274.23 | -1,132.20 | 357,142.03 | 357,142.03 | 0.00 | 257,717.28 | 231,144.96 | 231,144.96 | 231,144.96 | 231,144.96 | 125,997.07 | |
| 01 | 1 | 8 | 4 | 1 | 8 | 088 | 01 | A01 | A001 | 000 | 1 | 14202 | 1 | 1 | 5811 | S 6 | Aportaciones al INFONAVIT. | 358,274.23 | -1,132.20 | 357,142.03 | 357,142.03 | 0.00 | 257,717.28 | 231,144.96 | 231,144.96 | 231,144.96 | 231,144.96 | 125,997.07 |
| 01 | 1 | 8 | 4 | 1 | 8 | 088 | 01 | A01 | A001 | 000 | 1 | 144 | | | | Aportaciones para Seguros. | 17,598.17 | -30.13 | 17,568.04 | 17,568.04 | 0.00 | 17,568.04 | 17,568.04 | 17,568.04 | 17,568.04 | 17,568.04 | 0.00 | |
| 01 | 1 | 8 | 4 | 1 | 8 | 088 | 01 | A01 | A001 | 000 | 1 | 14401 | 1 | 1 | 5811 | S 1 | Cuentas para el Seguro de Vida. | 17,598.17 | -30.13 | 17,568.04 | 17,568.04 | 0.00 | 17,568.04 | 17,568.04 | 17,568.04 | 17,568.04 | 17,568.04 | 0.00 |
| 01 | 1 | 8 | 4 | 1 | 8 | 088 | 01 | A01 | A001 | 000 | 1 | 1500 | | | | Otras Prestaciones Sociales y Económicas. | 354,672.00 | 27,914.00 | 382,586.00 | 382,586.00 | 0.00 | 264,066.00 | 281,603.00 | 281,603.00 | 281,603.00 | 281,603.00 | 100,963.00 | |
| 01 | 1 | 8 | 4 | 1 | 8 | 088 | 01 | A01 | A001 | 000 | 1 | 159 | | | | Otras Prestaciones Sociales y Económicas. | 354,672.00 | 27,914.00 | 382,586.00 | 382,586.00 | 0.00 | 264,066.00 | 281,603.00 | 281,603.00 | 281,603.00 | 281,603.00 | 100,963.00 | |
| 01 | 1 | 8 | 4 | 1 | 8 | 088 | 01 | A01 | A001 | 000 | 1 | 15906 | 1 | 1 | 5811 | S 6 | Previsión Social Múltiple. | 354,672.00 | 27,914.00 | 382,586.00 | 382,586.00 | 0.00 | 264,066.00 | 281,603.00 | 281,603.00 | 281,603.00 | 281,603.00 | 100,963.00 |
| 01 | 1 | 8 | 4 | 1 | 8 | 088 | 01 | A01 | A001 | 000 | 1 | 1700 | | | | Pago de Estímulos a Servidores Públicos. | 125,700.00 | 12,800.00 | 138,500.00 | 138,500.00 | 0.00 | 138,500.00 | 138,500.00 | 138,500.00 | 138,500.00 | 138,500.00 | 0.00 | |
| 01 | 1 | 8 | 4 | 1 | 8 | 088 | 01 | A01 | A001 | 000 | 1 | 171 | | | | Estímulos. | 125,700.00 | 12,800.00 | 138,500.00 | 138,500.00 | 0.00 | 138,500.00 | 138,500.00 | 138,500.00 | 138,500.00 | 138,500.00 | 0.00 | |
| 01 | 1 | 8 | 4 | 1 | 8 | 088 | 01 | A01 | A001 | 000 | 1 | 17102 | 1 | 1 | 5811 | S 6 | Estímulos al Personal. | 32,400.00 | 3,600.00 | 36,000.00 | 36,000.00 | 0.00 | 36,000.00 | 36,000.00 | 36,000.00 | 36,000.00 | 36,000.00 | 0.00 |
| 01 | 1 | 8 | 4 | 1 | 8 | 088 | 01 | A01 | A001 | 000 | 1 | 17103 | 1 | 1 | 5811 | S 6 | Incentivo al Personal. | 93,300.00 | 9,200.00 | 102,500.00 | 102,500.00 | 0.00 | 102,500.00 | 102,500.00 | 102,500.00 | 102,500.00 | 102,500.00 | 0.00 |