



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Otros Recursos - Impuesto a la Venta Final de Gasolina y Diesel (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

EP-5817

Página 1 de 1

2.1.1.1.4.500 Instituto de Acceso a la Información Pública del Estado de Chiapas

lunes, 30 de septiembre de 2019

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado							
Gran Total																		0.00	28,132.36	28,132.36	28,132.36	0.00	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	0.00	0.00
Total																		0.00	28,132.36	28,132.36	28,132.36	0.00	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	0.00	0.00
TOTAL FUENTE DE FINANCIAMIENTO																		0.00	28,132.36	28,132.36	28,132.36	0.00	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	0.00	0.00
TOTAL GLOBAL FUNCIÓN 8 Otros Servicios Generales																		0.00	28,132.36	28,132.36	28,132.36	0.00	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	0.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar																		0.00	28,132.36	28,132.36	28,132.36	0.00	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	0.00	0.00
INSTITUCIONALES																		0.00	28,132.36	28,132.36	28,132.36	0.00	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	0.00	0.00	
01																	Presidencia	0.00	28,132.36	28,132.36	28,132.36	0.00	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	0.00	0.00					
01	1																Gobierno	0.00	28,132.36	28,132.36	28,132.36	0.00	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	0.00	0.00					
01	1	8															Otros Servicios Generales	0.00	28,132.36	28,132.36	28,132.36	0.00	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	0.00	0.00					
01	1	8	4														Acceso a la Información Pública Gubernamental	0.00	28,132.36	28,132.36	28,132.36	0.00	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	0.00	0.00					
01	1	8	4	1													Acceso a la Información Pública Gubernamental	0.00	28,132.36	28,132.36	28,132.36	0.00	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	0.00	0.00					
01	1	8	4	1	H												En Construcción.	0.00	28,132.36	28,132.36	28,132.36	0.00	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	0.00	0.00					
01	1	8	4	1	H	107											Programa de acceso a la información pública	0.00	28,132.36	28,132.36	28,132.36	0.00	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	0.00	0.00					
01	1	8	4	1	H	107	01										Asignación Normal	0.00	28,132.36	28,132.36	28,132.36	0.00	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	0.00	0.00					
01	1	8	4	1	H	107	01	A01									Acceso a la Información Pública Gubernamental	0.00	28,132.36	28,132.36	28,132.36	0.00	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	0.00	0.00					
01	1	8	4	1	H	107	01	A01	A001								Promover y garantizar la transparencia, el acceso a la información pública y la protección de datos personales en el estado de Chiapas	0.00	28,132.36	28,132.36	28,132.36	0.00	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	0.00	0.00					
01	1	8	4	1	H	107	01	A01	A001	000							Cobertura Estatal	0.00	28,132.36	28,132.36	28,132.36	0.00	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	0.00	0.00					
01	1	8	4	1	H	107	01	A01	A001	000	1	1000					Servicios Personales.	0.00	28,132.36	28,132.36	28,132.36	0.00	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	0.00	0.00					
01	1	8	4	1	H	107	01	A01	A001	000	1	1300					Remuneraciones Adicionales y Especiales.	0.00	28,132.36	28,132.36	28,132.36	0.00	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	0.00	0.00					
01	1	8	4	1	H	107	01	A01	A001	000	1	132					Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	0.00	28,132.36	28,132.36	28,132.36	0.00	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	0.00	0.00					
01	1	8	4	1	H	107	01	A01	A001	000	1	13201	1	1	5817	A	6	Primas de Vacaciones y Dominical.	0.00	28,132.36	28,132.36	28,132.36	0.00	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	28,132.36	0.00	0.00				